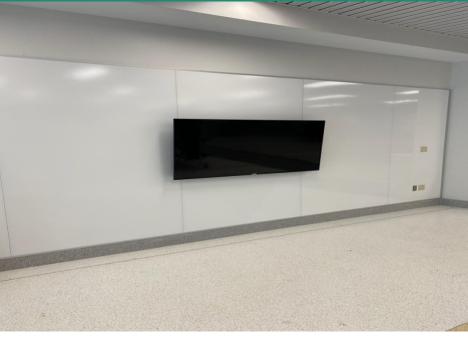


ARROWHEAD ELEMENTARY SCHOOL PROJECT January 2023 BOARD REPORT



Site & Building Exterior

- Completed concrete sidewalk at final phase
- Completed 4" and 8" water meter installations
- Completed exterior basketball court and striping
- Completed exterior signs and lighting
- Completed all trees and shrubs
- Completed 95% of seeding and mulching





Building Interior

- Completed marker wall and T.V. mount at Cafeteria
- Continuing punch list activities throughout
- Completed existing mosaic and canvas mural reinstallations
- Completed aluminum cove base throughout main office and corridors



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Mechanical, Electrical & Plumbing

- Completed theater lighting in the Gym
- Continuing MEP punch list
- Continue balancing of building HVAC system
- Completed AV rack and sound systems
- Complete the required owner trainings
- Complete start-up of water softener



Upcoming Work – January – February 2023

- Complete bleachers, woodwork, volleyball sleeves, motorized shades, and wall pads at Gym area
- Continue remaining sitework in Phase 4
- Complete outdoor learning space
- Complete split rail fencing at basins



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BUDGET Change Order Status (Based on Change Orders Approved to Date)						
Contractor	Bid Award Amts	App Change Orders as of 1/10/23	Current CO %	Current Revised Contracts as of 1/10/23		
E.R. Stuebner	\$15,701,000.00	\$534,773.37	3.3%	\$16,235,773.37		
Cedar Electric, Inc.	\$3,461,000.00	\$35,800.91	1.0%	\$3,496,800.91		
Trefz Mechanical, Inc. (PC)	\$1,524,067.00	\$189,243.75	11.0%	\$1,713,310.75		
Trefz Mechanical, Inc. (MC)	\$3,467,844.00	\$7,298.20	0.21%	\$3,475,142.20		
Total Contract Amounts	\$24,153,911.00	\$767,116.23	3.7%	\$24,921,027.23		

BUDGET Pending Change Orders							
Contractor	Change Order#	Description of Work	CO Amount	Status			
Trefz Mechanical (MC)	MC-04	Added Labor To Flush Hot And Cold Water Loops From Tanker Due To Water Shutoff By Water Company	\$10,941.08	For Review			
Trefz Mechanical (MC)	MC-05	Modify Ductwork From EF-18 Due To New Ceiling Added By Health Inspector	\$1,258.10	For Review			